



City Council Committee Report

2 December 2009

To: Mayor & Council

**Fr: Warren F. Brinkman, Emergency Service Manager, City of Kenora
Fire and Emergency Services**

Re: Pumper Replacement-Approved Capital Budget 2009

Recommendation: That Council hereby approves the acquisition of one (1) Pumper Fire Apparatus as supplied by Fort Garry Fire Trucks in the amount of \$414,012.00 plus applicable taxes; and

That Council hereby directs administration to update the draft 2010 capital plan to carry forward the purchase of this pumper from 2009, with the additional costs of \$39,012 plus net impact of applicable taxes to be funded from the Provincial Government's Fire Service Grant.

Background: The City of Kenora approved a twenty-five year (25) apparatus replacement plan. A Request for Quotation was filed with four (4) apparatus manufactures in Canada. Two (2) Request for Quotations were received. One from Dependable Emergency Vehicles in the amount of \$440,318.08 plus applicable taxes and the other from Fort Garry Fire Trucks in the amount of \$423,293.00 plus applicable taxes. After discussions with Fort Garry Fire Trucks this price has been reduced to \$414,012.00 plus applicable taxes. Based on the RFQ Evaluation criteria this writer recommends that Fort Garry Fire Trucks supply the City of Kenora one (1) Pumper Fire Apparatus.

Budget: The allocated 2009 Capital Budget for the acquisition of this Pumper Fire Apparatus is \$375,000.00; the unfunded difference for this acquisition is \$39,012.

Remaining in the Provincial Government's Fire Service Grant to the City of Kenora is \$50,215.07.

This writer recommends that the unfunded difference for this acquisition be drawn from the Provincial Government's Fire Service Grant account.

Communication Plan/Notice By-law Requirements: Municipal Memo, Portal, Media.